



COMMUNITY COLLEGE LEAGUE OF CALIFORNIA



CLI

BUDGET & LEGISLATIVE UPDATE



Today's Presentation

- Primer on CCC Budget
- Budget Outcomes
- Legislative Update
- Federal Update





Primer on CCC Budget and Process

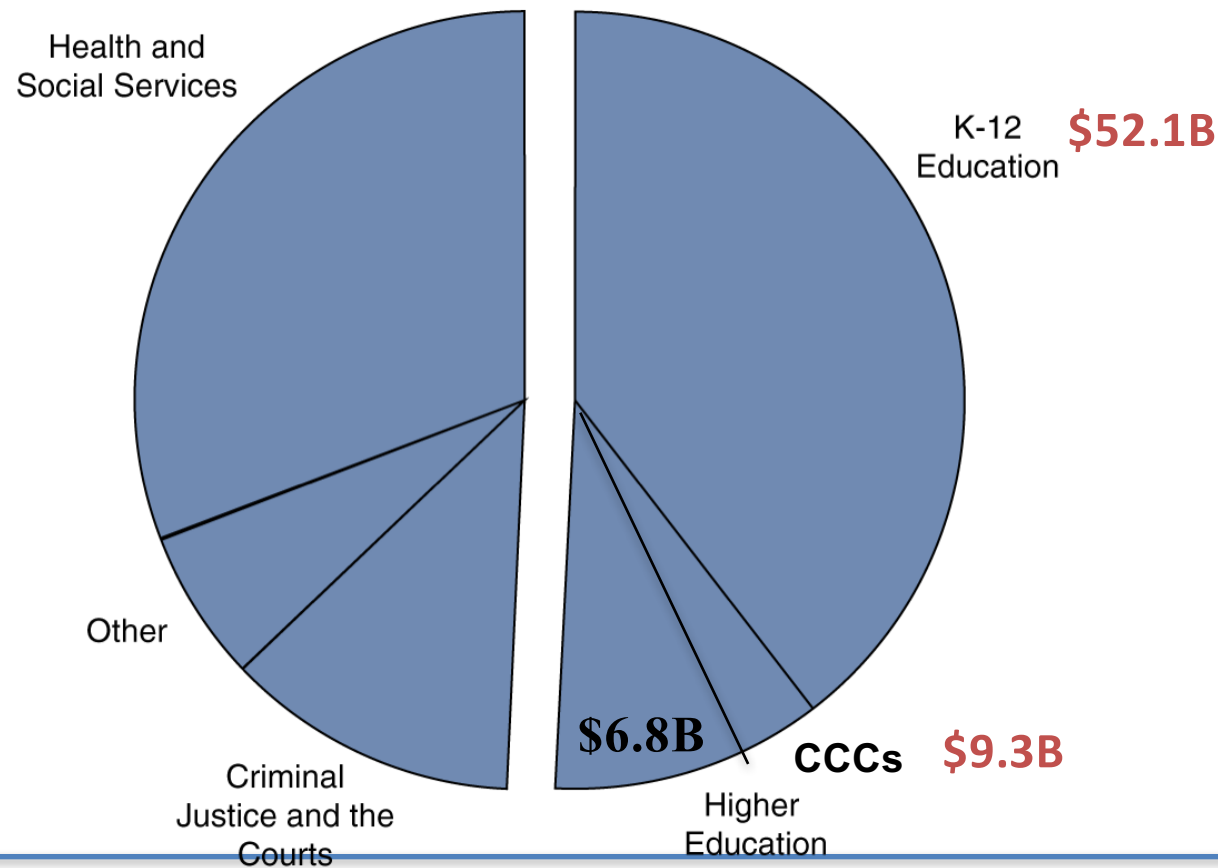




State Budget: The Big Picture

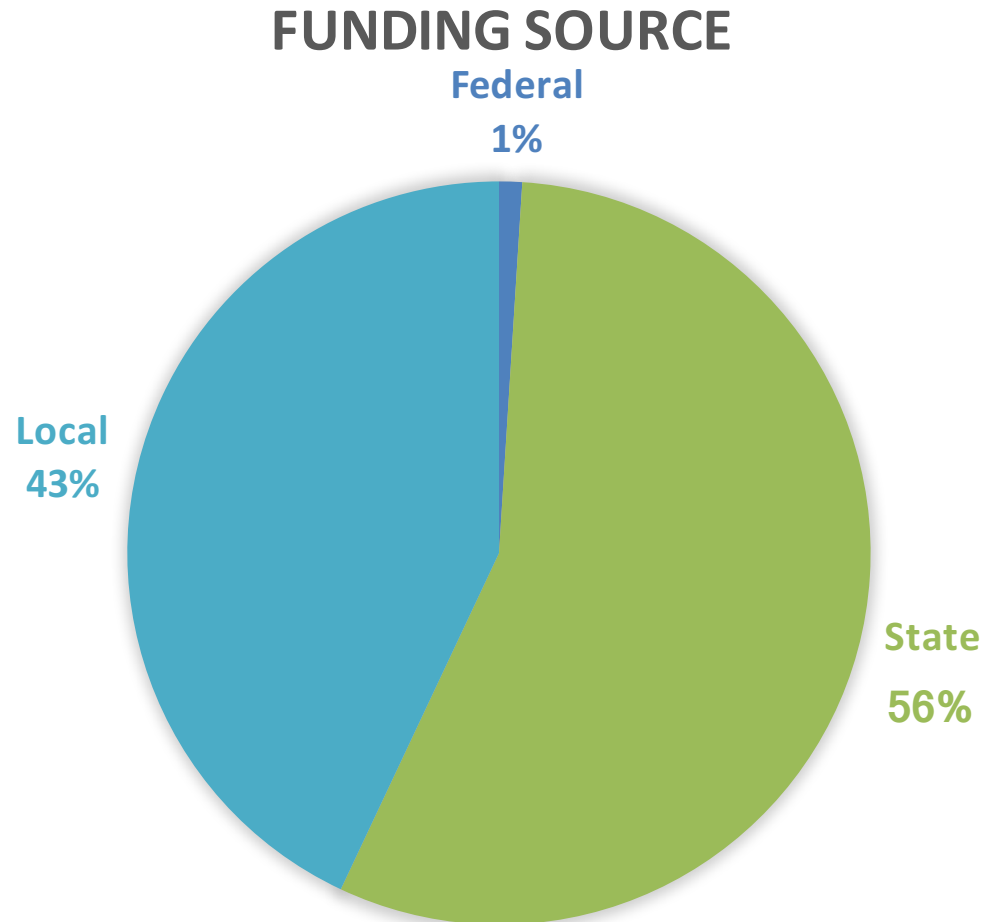
Education makes up half of state spending.

General Fund: \$183.2B





Where does a college's money come from?





Invest in General Operating Funds

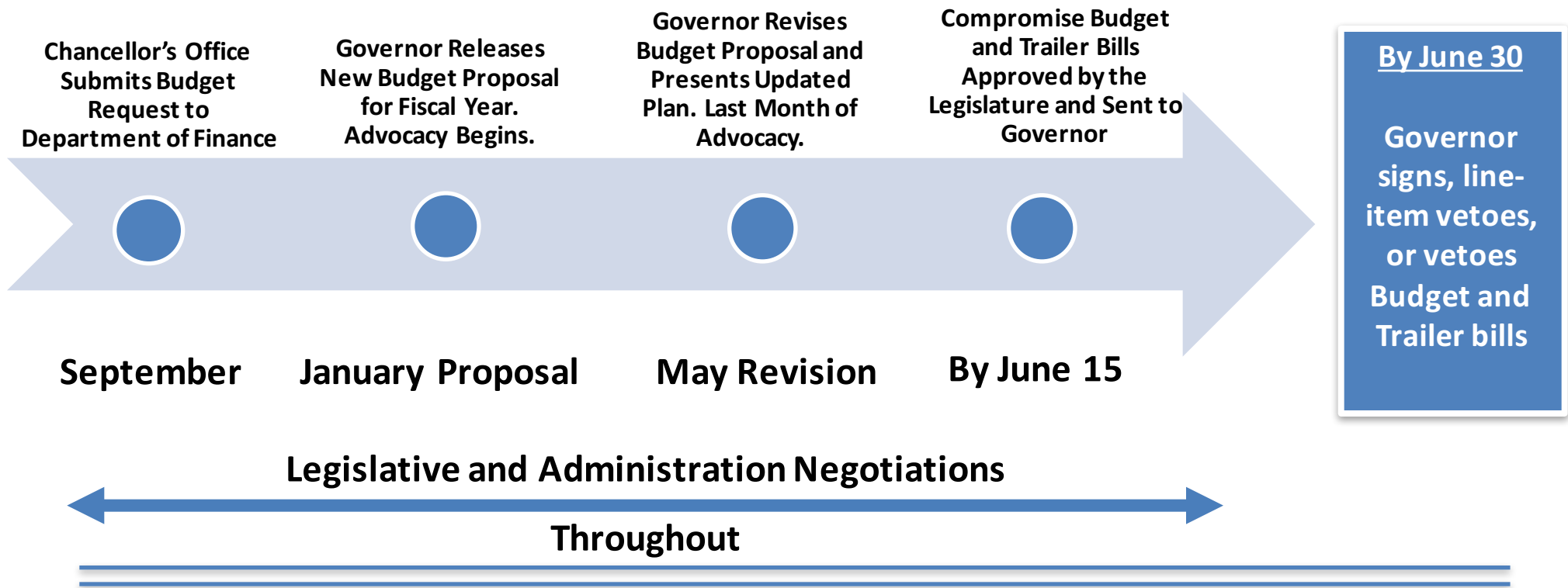
System	Funding Amount
K-12	\$12,057
CCC	\$7,984
CSU	\$14,914
UC	\$26,162

Colleges cannot maintain their QUALITY and grow innovation without a base augmentation!



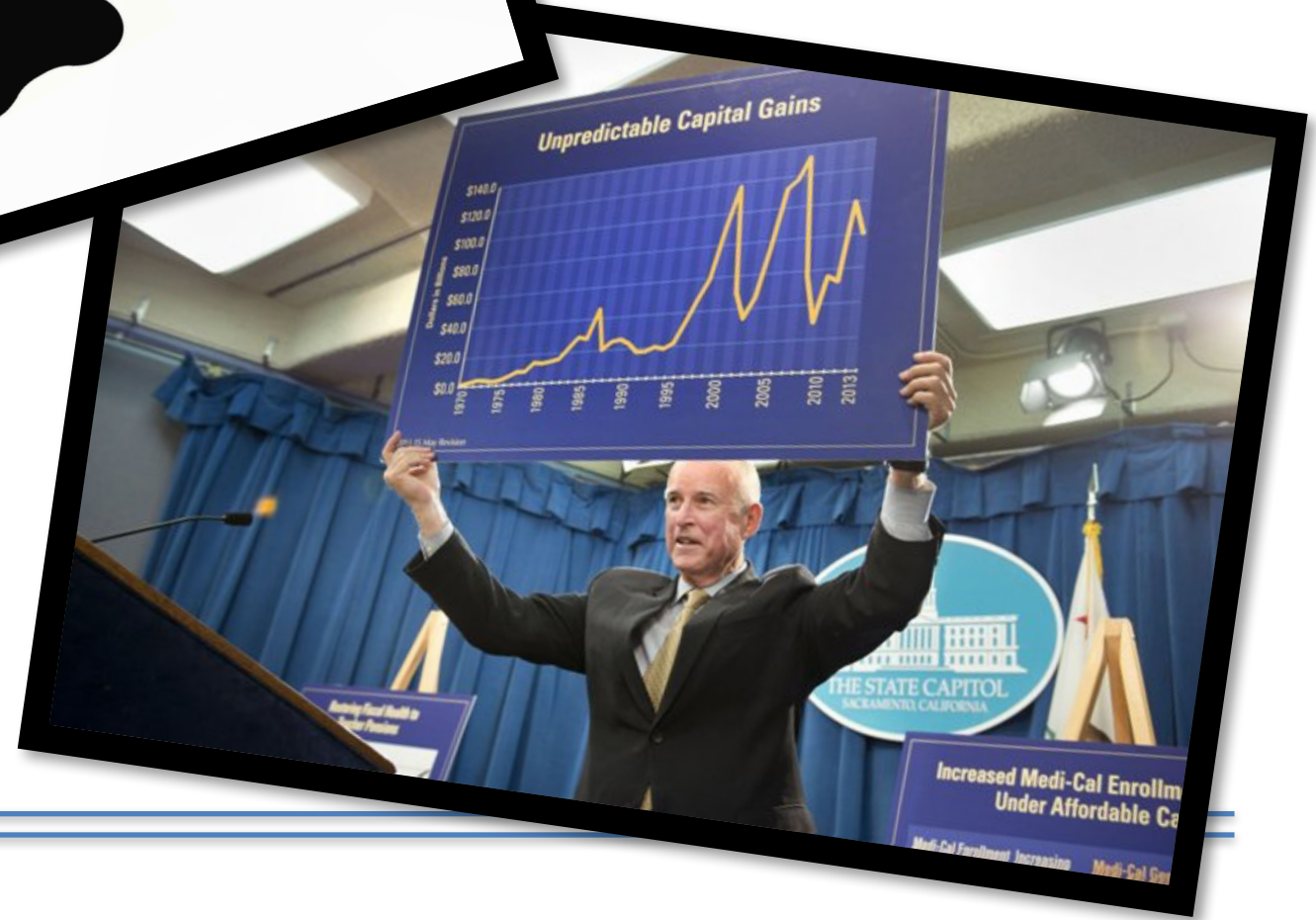
The State Budget Process

- While the State Budget process is complicated and covers nine months, here's the CliffsNotes™ version of the process.





For Sutter Brown
"Save some biscuits for a rainy day."





Budget Update





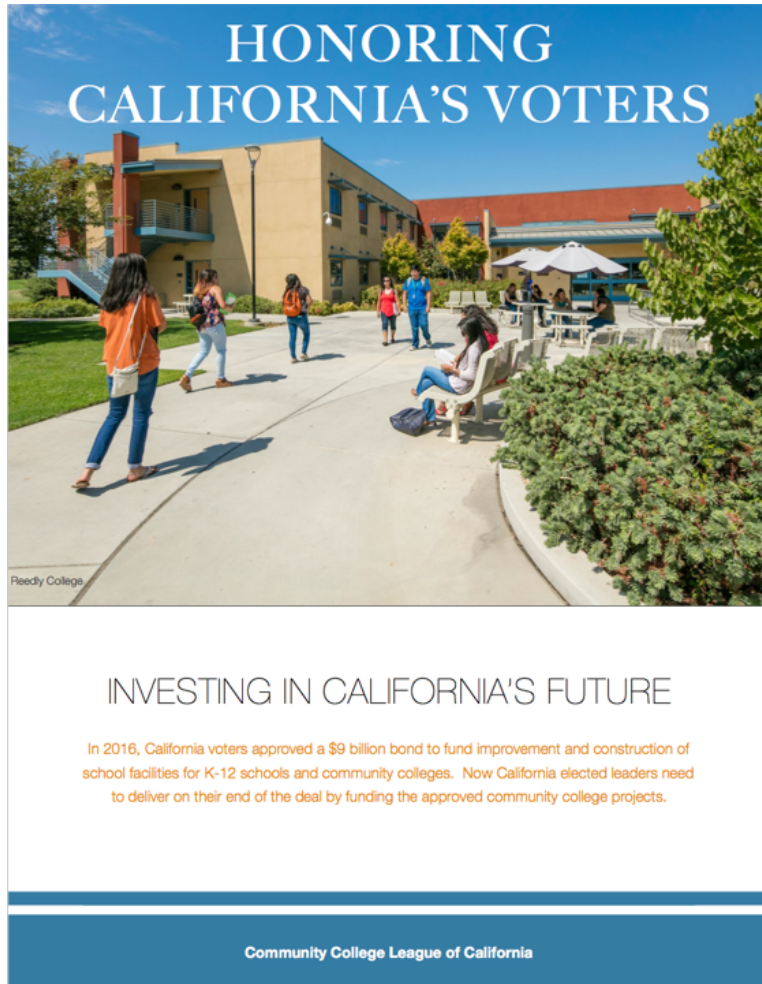
Our Key Message This Year: Educational Quality = Base Funds



- **Should Invest in Higher Community College Per-Student Funding.**
- **Colleges cannot maintain their quality and grow innovation without a base augmentation!**



Honor Voters' Will



Fund All Capital Outlay Projects

- California voters approved a facilities bond providing a \$2 billion infrastructure investment in community colleges.
- The proposed budget only funds nine of 29 ready-to-go capital projects. The current systemwide need is \$29.2 billion facility needs.



Budget Recap

The Good:

- \$183.6 M in Base Funding
- COLA of 1.56%
- \$150 M Pathways (most flexible option)
- A COLA for Mandate Claims
- \$6 M for Library Cloud Catalog
- 15 Capital Facilities Projects
- Monies for Title IX, Mental Health
- \$11.3 M one-time for Compton

The Not So Good:

- Not All Facilities Projects Funded
- Mandatory Orientations included without policy hearing



Guided Pathways

Allocation of Funds:

- Up to 10% to CCCCCO and statewide support;
- 20% distributed equally among districts;
- 35% on FTES at each participating college; and
- 45% on percentage of Pell Grant, AB 540 students

Use of Funds:

- Faculty and staff release time to review and redesign programs
- Instruction and support services
- Professional development
- Administrative time to coordinate, communicate and engage stakeholders
- Upgrades to information systems to improve tracking of student progress



Prop 98 Financial Aid

Full-Time Student Success Grants

- Assembly proposed \$50 M
- Final agreement included augmentation of \$25 M to existing Full-time Student Success Grant
- For students receiving a Cal Grant B.

Completion Incentive Grants

- Senate proposed \$50 M
- Final agreement included \$25 M for a new financial aid incentive program
- For student taking 15 units+ and complete an education plan.
 - Only for students receiving a Cal Grant B.





What Is Full-Time Enrollment?

12 Units???

15 Units???





Affordability – Cal Grant C



- \$1.7 million non-Proposition 98 to increase Cal Grant C for CCC students
- From \$547 to \$1,094 annually.





Collective Bargaining: *Janus vs. AFSCME*

- Legal challenges to the constitutionality of union “fair share” fees continue. A case in Illinois – *Janus v. AFSCME** (Janus) – is making its way to the United States Supreme Court
 - On March 21, 2017, the U.S. 7th Circuit Court of Appeals affirmed the trial court’s decision to dismiss the case
 - *Janus* is the new *Friedrichs*
- With the recent appointment of Justice Neil Gorsuch by President Trump, the Supreme Court once again has strong conservative leanings
 - Many believe that it is likely the court will overturn long-standing case law, deeming “fair share” fees as a violation of free speech





Budget Trailer Bill: Mandatory Orientations

- The budget includes trailer bill language requiring public employers to provide exclusive representatives of public employees access to its new employee orientation
 - The manner of the access is to be negotiated.
 - TBL specifies an arbitration process for disputes between the public employer and the exclusive representative.
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Retirement Systems: Divestments

In response to geopolitics, both at the national and international level, the Legislature is considering several divestment bills that, if enacted, will require CalPERS and CalSTRS to divest from certain investments.

AB 946 (Ting)

Would prohibit making or renewing investments and require liquidation of existing investments with border wall construction companies

(Two-year bill)

AB 20 (Kalra)

Would require a report to the Legislature and the Governor regarding investments in the Dakota Access Pipeline

(Assembly Appropriations
Suspense File)

AB 1597 (Nazarian)

Would prohibit renewing or further investing in the Turkish government and require asset liquidation within 6 months of a federal law passing imposing sanctions on Turkey
(Assembly Appropriations
Suspense File)



Legislative Update





Legislative Timeline

- **June 2** Bills must have passed from the house of origin
- **July 14** Last day for bills to pass policy committees in second house
- **Sept. 1** Appropriations deadline in second house
- **Sept. 15** Last day for any bill to pass
- **Oct. 15** Last day for Governor to sign or veto



Academic Affairs

AB 705 (Irwin) Matriculation and Assessment

Summary: Would require a community college district to use high school transcript data in the assessment and placement process. The bill would prohibit a community college district or college from requiring students to enroll in remedial coursework that lengthens their time to complete a degree unless research shows that those students are highly unlikely to succeed in college-level coursework.

Recommended League Position: **Support**

The League has submit amendment that will be in print soon. Goal is to move to a support.





Academic Affairs

SB 769 (Hill)

Baccalaureate Degree Pilot Program

Summary: This bill focuses on expanding access to baccalaureate degrees for students at community colleges. Specifically it:

- 1) Extends the current sunset of the current pilot program to 2029.
- 2) Adds an additional 10 community college districts who are able to participate in the program.





Student Supports

AB 453 (Limon): Postsecondary Education: Student Hunger.

Summary: AB 453 requires community college districts to designate a campus that has a food pantry and a staff member to assist students with enrolling in CalFresh as a hunger free campus. AB 453 passed with amendments to make it subject to an appropriation, and other clarifications.

Recommended League Position: **Support**

Status: Assembly Floor





Campus Safety

SB 169 (Jackson) Education: Sex Equity.

Summary: SB 169 requires the governing board of each community college district, the Trustees of the California State University, the Regents of the University of California, and the governing boards of each independent institution of higher education and each private postsecondary educational institution to implement policies and procedures on sexual harassment. SB 169 passed with amendments to clarify that policies may be posted on the website.

Recommended League Position: **Oppose Unless Amended**

Status: Senate Floor





Financial Aid and Fees

SB 68 (Lara): Public Postsecondary Education: Exemption from Nonresident Tuition.

Summary:

SB 68 expands and modifies AB 540 eligibility requirements regarding the exemption from paying nonresident tuition at public postsecondary institutions by allowing attendance at an adult school or a maximum of two years at a community college to count toward achieving AB 540 status. SB 68 passed with technical and clarifying amendments.

League Position: Support

Status: Senate Floor





Governance

AB 1435 (Gonzalez Fletcher) The Athlete Protection Act

Summary: Would establish the Athlete Protection Commission would have the authority to regulate all collegiate athletic programs in the state. Funded by all colleges with an athletic program, it would be empowered to:

- 1) Set safety standards for student athlete injuries.
- 2) Require every college to set aside a specified amount of time for a student to study.
- 3) Interstate practices of athletic programs with poor graduation rates.

In the Assembly Appropriations Committee this bill took amendments requiring every community college to pay a fee to support the operations of the commission.

League Position: **Oppose**

Status: Assembly Floor



Federal Update: Proposed 2017 Budget





Proposed Budget: Main Take Aways

- Significant cuts in non defense discretionary spending to fund defense spending increases and border wall construction.
- Little support in Congress for proposal.
- Does not reflect bi-partisan spending deal funding levels.
- League will provide draft talking points and budget response letter.





Proposed Budget: Financial Aid

- Pell Grants
 - Maximum award remains flat at \$5,920.
 - Implements year-round Pell.
 - Cuts \$3.9 Billion from the current surplus of \$10.6 Billion (37%).
 - Federal Work Study Programs - \$488 Million (49%)
 - Eliminates Supplemental Education Opportunity Grants - \$733 Million (100%)
 - Eliminates subsidized student loans and public service loan forgiveness for new student loan borrowers.
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Proposed Budget: Programmatic Cuts

- Workforce and Innovation and Opportunity Act (WIOA):
 - Adult Education Grant - \$326 Million (40%)
 - Dislocated Worker Grants - \$385 Million (39%)
 - Youth Grants - \$457 Million (52%)
 - Perkins Act - \$166 Million (15%)
 - GEAR UP - \$104 Million (32%)
 - Adult Basic Education - \$96 Million (16%)
 - TRIO - \$92 Million (10%)
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-



Proposed Budget: California Exposure to Proposed Cuts

Program	2015-16 Level*	Proposed Cut
Supplemental Education Opportunity Grant	\$33 Million	\$33 Million (100%)
Federal Work-Study Program	\$28 Million	\$13.7 Million (49%)
Perkins Career and CTE Act	\$31 Million	\$4.65 Million (15%)
TRIO	\$48 Million	\$4.8 Million (10%)
Workforce and Innovation and Opportunity Act	Unknown, a survey of California's Workforce Investment Boards is needed to determine exposure.	

*Data gathered by the California Community Colleges Chancellor's Office



[Advocacy](#)

Bill Tracking

The League monitors all legislation introduced at the State Capitol that could impact California community colleges. You can view the bills the League is following with the bill tracking system below. This system makes it easy for community college advocates to track the League's position on bills, view letters that the League has sent to legislators, or contact the staff member working on a bill. If you have any questions contact Government Relations staff at (916) 444-8641.

Track Bills By
[Hearing Date](#)

Track Bills by Category:

All Bills

Track Bills by Position:

All Bills

☒ Bill Number ☐ Keyword

Search

2017- 2018

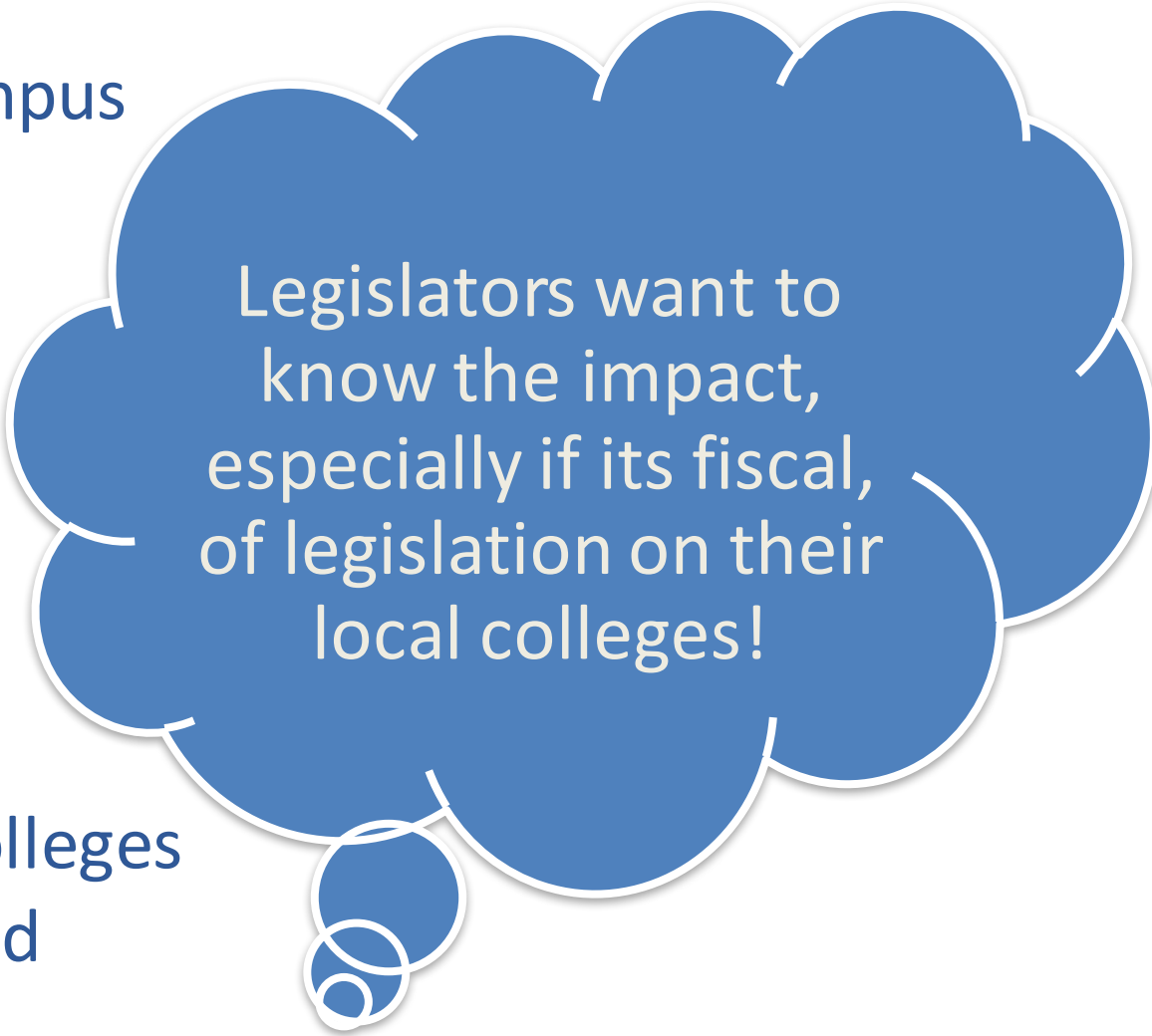
All Bills

www.ccleague.org/legislation



Local Advocacy

- Invite Legislators to Campus
- Highlight Success
 - Economic impact
 - Exemplary programs
- Build Coalitions
- Coordinate with area colleges that share legislators and common concerns.

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Legislators want to know the impact, especially if its fiscal, of legislation on their local colleges!



“It’s when they’re too quiet that I really start to worry.”



Questions?



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